

**Public
Key Decision - Yes**

HUNTINGDONSHIRE DISTRICT COUNCIL

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| Title/Subject Matter: | Final 2024/25 Revenue Budget & Medium-Term Financial Strategy (2025/26 to 2028/29); including the Capital Programme |
| Meeting/Date: | Overview & Scrutiny (Performance & Growth) – 31 January 2024 |
| Executive Portfolio: | Executive Councillor for Finance and Resources |
| Report by: | Director of Finance and Corporate Resources |
| Ward(s) affected: | All |

Executive Summary:

This report sets out the Council's revenue and capital budget proposals for the 2024/25 Final Budget and the Medium-Term Financial Strategy (2025/26 to 2028/29).

The proposals:

- include savings and additional income, growth, non-realised savings from earlier years, the implications of other budget adjustments and the Commercial Investment Strategy, and the government's financial settlement, and the
- impact on Council Tax and Reserves for 2024/25 and over the medium term.

Recommendation:

The Overview and Scrutiny Panel is invited to comment on the revenue and capital proposals, the Council Tax and levels of reserves from the Cabinet report attached.